



**Benthall Primary School Catch Up Funding Strategy 2020-2021 - Allocation =£24,800 (310 x £80.00 per pupil for this year only)**

Main Barriers to Educational Achievement	Rationale	Intervention	Cost	How the impact will be measured	Evaluation
			<b>1<sup>st</sup> Instalment of Funding =£6,200</b>		
<ul style="list-style-type: none"> <li>o <b>EAL</b></li> <li>o <b>SEND</b></li> <li>o <b>Emotional and Behaviour for Learning</b></li> <li>o <b>Increase in FSM pupils now at 34%</b></li> </ul>	Improve mental maths/arithmetic skills for all children in Year 1-Year 6 In addition increase reading opportunities	Additional Booster hour after school once a week for 6 weeks- open to <b>all pupils</b> Year 1-Year 6 Wednesday 4th November 2020- Wednesday 9th December 2020		<ul style="list-style-type: none"> <li>o Pupil Progress Meetings ½ termly</li> <li>o IEP Reviews termly</li> <li>o Book looks</li> <li>o Learning Walk</li> </ul>	<b>£3970</b>
		13 teachers x 1 hour a week at £30.00 per hour	<b>£2730 (includes on costs)</b>		
		7 LSAs x 1 hour a week at £20.00 per hour	<b>£1240 (includes on costs)</b>		
<ul style="list-style-type: none"> <li>o <b>Fine Motor Development</b></li> </ul>	Increase development of Fine Motor Skills of Reception Children	Purchase of resources to support in the development of Fine Motor Skills	<b>£720</b>	<ul style="list-style-type: none"> <li>o Pupil Progress Meetings ½ termly</li> <li>o IEP Reviews termly</li> <li>o Learning Walk</li> </ul>	<b>£720</b>
2 <sup>nd</sup> Instalment not spent due to National School Closures from January 4 <sup>th</sup> 2021- March 8 <sup>th</sup> 2021			<b>2<sup>nd</sup> &amp; 3<sup>rd</sup> Instalment of Funding= £18,600</b>		
<ul style="list-style-type: none"> <li>o <b>Increase in FSM pupils now at 43%</b></li> <li>o <b>Many of these FSM children are also</b></li> <li>o <b>EAL</b></li> <li>o <b>SEND</b></li> <li>o <b>Emotional and Behaviour for Learning</b></li> </ul>	Improve mental maths/arithmetic skills for <b>targeted pupils</b> in Year 1-Year 6 In addition increase reading opportunities	Additional Booster hour after school once a week for 4 weeks- for <b>targeted pupils</b> and review this provision at May half term		<ul style="list-style-type: none"> <li>o Pupil Progress Meetings ½ termly</li> <li>o IEP Reviews termly</li> <li>o Book looks</li> <li>o Learning Walk</li> </ul>	<b>£14,925</b>
		8 teachers x 1 hour a week at £30.00 per hour	<b>£1360 (includes on costs)</b>		
		5 TA/LSAs x 1 hour a week at £20.00 per hour	<b>£800 (includes on costs)</b>		
		Additional Booster hour after school once a week for 4 weeks- for <b>targeted pupils</b> after half term			
		8 teachers x 1 hour a week at £30.00 per hour	<b>£1360 (includes on costs)</b>		
		5 TA/LSAs x 1 hour a week at £20.00 per hour	<b>£800 (includes on costs)</b>		
	Intervention teacher for Year 1 and 2 in maths & writing	Small groups and 1-2-1 tuition with targeted pupils 2 days a week at £200 per day for 5 weeks	<b>£2000</b>		
	Maths Intervention Programme 1 <sup>st</sup> Class @ Number for Year 1 and Year 2 + above	3 support adults to receive training and the resources for these two maths interventions from September 2021	<b>£2080</b>		
	Well-Being & Outdoor learning Curriculum for all pupils in Year 4, 5 & 6	1 day visit for Year 4 at £8 per child x 51 =£408 1 day visit for Year 5 at £8 per child x 48= £384 1 Extended day visit for Year 6 x 51 =£993	<b>£1785</b>		
	Additional English & maths Tuition for targeted pupils in Year 5 & 6	Hackney Pirates 2 year Subscription for 15 pupils for Year 5 & 6 pupils 1 year programme	<b>£4740</b>		
<ul style="list-style-type: none"> <li>o <b>Language Acquisition in EYFS</b></li> </ul>	Increase language and communication skills for Reception Children	Resources purchased to encourage pupil language and communication both inside and outside of the classroom during directed task and non-directed play	<b>£1000</b>	<ul style="list-style-type: none"> <li>o Pupil Progress Meetings ½ termly</li> <li>o IEP Reviews termly</li> <li>o Learning Walk</li> </ul>	<b>£6000</b>
	Increase reading opportunities	Book Trust Charity 6 month subscription- Reception age appropriate fiction and non-fiction books with attached activities and resources for targeted book reading sessions- monthly packs	<b>£5000</b>		

**Total spent = £25,615**

Therefore the school has picked up the shortfall of £815 from the school budget